

MINISTÉRIO DA FAZENDA

SECRETARIA DO TESOURO NACIONAL

COORDENAÇÃO-GERAL DAS RELAÇÕES E ANÁLISE FINANCEIRA DE ESTADOS E MUNICÍPIOS - COREM

RECEITA E DESPESA - BALANÇO 1996

	1	1	1	0	0	0	1	0	0	1	0
DISCRIMINAÇÃO	AC	AL	AM	AP	BA	CE	DF	ES	GO	MA	MG
<b>I - RECEITA TOTAL</b>	477.702	1.276.808	2.137.564	529.156	4.466.918	2.313.284	3.461.527	2.388.271	2.269.762	1.425.444	9.894.335
<b>I.A - RECEITA CORRENTE</b>	413.458	824.369	2.137.564	455.342	3.974.231	2.180.448	3.398.288	1.917.279	1.920.120	1.246.351	7.671.120
<b>I.A.1 - RECEITA TRIBUTÁRIA</b>	47.706	347.797	1.626.424	56.106	2.644.359	1.226.917	1.151.844	1.439.354	1.481.625	466.969	5.695.571
I.A.1.1 - ICMS	44.525	330.483	1.600.635	51.813	2.503.153	1.182.979	798.878	1.382.798	1.390.825	441.464	5.314.785
I.A.1.2 - OUTRAS	3.182	17.314	25.789	4.294	141.207	43.937	352.967	56.556	90.801	25.505	380.786
<b>I.A.2 - TRANSFERÊNCIAS CORRENTES</b>	350.509	399.351	401.418	397.037	1.241.360	799.445	1.931.427	426.798	359.922	724.991	1.596.986
I.A.2.1 - FPE	298.858	363.425	243.769	234.554	821.390	640.950	87.241	159.432	248.436	630.580	389.144
I.A.2.2 - TRANSFERÊNCIAS DO IR	0	0	0	0	61.278	0	167.318	0	0	0	0
I.A.2.3 - OUTRAS	51.651	35.925	157.649	162.483	358.692	158.495	1.676.868	267.366	111.487	94.411	1.207.842
<b>I.A.3 - DEMAIS RECEITAS CORRENTES</b>	15.243	77.221	109.722	2.198	88.511	154.086	315.016	51.127	78.573	54.391	378.563
I.A.3.1 - RECEITAS FINANCEIRAS	1.374	161	16.006	676	1.164	18.019	20.657	3.194	13.368	26.980	66.583
I.A.3.2 - OUTRAS	13.869	77.060	93.716	1.523	87.347	136.068	294.359	47.933	65.204	27.411	311.980
<b>I.B - RECEITA DE CAPITAL</b>	64.244	452.439	0	73.814	492.687	132.836	63.239	470.992	349.642	179.093	2.223.215
I.B.1 - OPERAÇÃO DE CRÉDITO	26.534	450.155	0	0	471.303	110.701	35.477	404.784	300.001	96.887	1.766.029
I.B.2 - ALIENAÇÃO DE BENS	55	0	0	0	5.111	229	1.347	618	9.287	0	411.555
I.B.3 - TRANSFERÊNCIAS DE CAPITAL	37.655	2.284	0	73.814	7.559	20.608	26.406	11.186	40.354	82.205	45.625
I.B.4 - OUTRAS	0	0	0	0	8.714	1.298	9	54.404	0	0	5
<b>II - DESPESA TOTAL</b>	455.721	1.251.330	2.004.911	478.511	4.647.909	2.368.220	3.665.228	2.441.768	2.379.367	1.419.241	9.422.281
<b>II.A -DESPESA CORRENTE</b>	386.325	1.183.206	1.807.550	425.914	3.627.789	1.973.847	3.338.449	1.834.201	1.851.526	1.187.084	8.012.992

<b>II.A.1 -DESPESA DE CUSTEIO</b>	329.279	886.006	928.133	397.416	2.255.167	1.010.401	3.012.998	1.180.376	1.223.725	854.801	3.963.026
II.A.1.1 -PESSOAL E ENCARGOS	270.668	698.925	666.633	270.466	1.773.208	700.715	2.699.429	1.034.553	1.020.906	716.419	2.983.251
II.A.1.2 -OUTROS CUSTEIOS	58.611	187.081	261.500	126.951	481.959	309.686	313.569	145.823	202.818	138.383	979.775
<b>II.A.2 -TRANSFERÊNCIAS CORRENTES</b>	57.046	297.200	879.417	28.497	1.372.622	963.446	325.451	653.825	627.801	332.283	4.049.966
<b>II.A.2.1 -TRANSFERÊNCIAS AOS MUNICÍPIOS</b>	12.732	93.469	323.101	12.817	703.546	320.328	0	386.758	409.452	124.025	1.753.419
II.A.2.1.1 -TRANSF CONST E LEGAIS	12.732	93.469	317.562	9.772	703.546	320.328	0	386.758	409.452	124.025	1.753.419
II.A.2.1.2 -OUTRAS TRANSF AOS MUNICÍPIOS	0	0	5.539	3.045	0	0	0	0	0	0	0
II.A.2.2 -TRANSFERÊNCIAS INTRAGOVERNAMENTAIS	25.936	51.912	18.885	2.006	409.442	318.799	209.507	176.999	76.806	73.829	67.823
II.A.2.3 -JUROS E ENCARGOS	13.970	143.605	113.815	4.202	234.695	106.962	73.108	76.607	103.901	119.780	460.677
II.A.2.4 -OUTRAS	4.407	8.214	423.617	9.473	24.939	217.357	42.836	13.461	37.642	14.649	1.768.047
<b>II.B -DESPESA DE CAPITAL</b>	69.396	68.124	197.361	52.597	1.020.120	394.373	326.779	607.567	527.842	232.157	1.409.289
II.B.1 -INVESTIMENTOS E INVERSÕES	26.878	10.196	177.420	32.820	590.569	118.505	283.340	385.531	136.122	129.445	198.584
<b>II.B.2 -TRANSFERÊNCIAS DE CAPITAL</b>	42.517	57.928	19.941	19.777	429.551	275.868	43.439	222.036	391.720	102.711	1.210.705
<b>II.B.2.1 -TRANSFERÊNCIAS AOS MUNICÍPIOS</b>	0	0	3.006	10.621	5.202	2.465	0	3.474	2.424	420	54.214
II.B.2.1.1 -TRANSF CONST E LEGAIS	0	0	0	0	0	0	0	0	0	0	0
II.B.2.1.2 -OUTRAS TRANSF AOS MUNICÍPIOS	0	0	3.006	10.621	5.202	2.465	0	3.474	2.424	420	54.214
II.B.2.2 -AMORTIZAÇÕES	27.231	29.144	13.468	3.800	372.512	102.829	43.439	217.460	266.912	48.650	1.072.740
II.B.2.3 -OUTRAS	15.286	28.784	3.467	5.357	51.837	170.574	0	1.102	122.383	53.641	83.750
<b>RESULTADO PRIMÁRIO</b>	35.220	-252.088	243.929	57.970	-51.362	25.906	-144.635	-168.026	-61.449	50.766	-238.696

DESPESA POR FUNÇÃO	AC	AL	AM	AP	BA	CE	DF	ES	GO	MA	MG
<b>III - DESPESAS POR FUNÇÃO TOTAL</b>	455.721	1.251.330	2.004.911	478.511	4.647.909	2.368.220	3.665.228	2.441.768	2.379.367	1.419.241	9.422.281
III.A - LEGISLATIVA	29.886	82.598	38.329	0	77.699	7.676	93.086	63.812	69.458	49.263	341.382
III.B - JUDICIÁRIA	40.960	79.916	64.959	4.025	252.484	1.532	0	187.567	104.006	112.881	648.559
III.C- ADMINISTRAÇÃO E PLANEJAMENTO	119.345	578.031	278.739	242.185	1.009.178	1.490.437	375.353	674.239	569.115	388.577	2.107.281
III.D - AGRICULTURA	9.429	22.337	8.361	6.592	121.014	2.917	38.253	43.324	17.366	30.714	64.341
III.E - COMUNICAÇÃO	5.983	10.233	0	74	2.172	157	11	2.820	25.172	93	3.437

III.F - DEFESA NACIONAL E SEGURANÇA PÚBLICA	23.094	94.093	89.342	7.391	346.113	3.043	500.139	192.619	131.602	82.389	602.462
III.G - DESENVOLVIMENTO REGIONAL	12.647	0	339.324	18.416	766.652	445	163	386.879	410.197	167.452	1.639.328
III.H - EDUCAÇÃO E CULTURA	97.715	154.868	300.546	122.698	795.231	292.589	682.758	240.649	385.232	323.154	1.860.223
III.I - ENERGIA E RECURSOS MINERAIS	2.785	0	17.524	940	33.806	25.801	2.559	0	1.822	0	2.392
III.J - HABITAÇÃO E URBANISMO	1.945	3.615	5.843	1.256	83.329	17.037	248.891	4.185	6.000	10.422	7.441
III.K - INDÚSTRIA, COMÉRCIO E SERVIÇOS	5.459	3.653	419.689	677	71.605	113.316	13.989	0	5.736	2.084	36.785
III.L - RELAÇÕES EXTERIORES	0	0	0	0	0	0	0	0	0	0	0
III.M - SAÚDE E SANEAMENTO	78.492	71.031	180.830	46.288	510.462	98.789	558.235	278.503	85.133	68.998	629.927
III.N - TRABALHO	0	3.560	7.431	911	26.611	0	47.285	4.990	9.225	46.643	23.964
III.O - ASSISTÊNCIA E PREVIDÊNCIA	7.383	108.481	214.925	14.656	382.831	260.201	906.669	295.767	400.752	81.800	1.450.996
III.P - TRANSPORTE	20.597	38.916	39.067	12.400	168.724	54.278	197.837	66.415	158.552	54.771	3.761

Obs: 0 = Dados Adm.Direta

1 = Dados Consol(-)Empresas

Dados a Preços Correntes

Entende-se como Resultado Primário a Receita Total excluídas as Receitas Financeiras, as Operações de Crédito, e as Alienações de Bens, excluindo-se as Despesas Totais, não computando nestas últimas os Juros e Amortizações.

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MS	MT	PA	PB	PE	PI	PR	RJ	RN	RO	RR	RS	SC	SE	SP	TO	BRASIL
1.196.869	1.747.493	1.787.146	1.044.605	3.045.610	918.902	4.297.970	8.483.926	962.365	579.992	320.604	8.407.404	4.213.510	1.031.016	30.565.054	703.772	99.947.008
989.821	1.251.671	1.613.958	1.044.605	2.385.705	814.323	3.709.116	6.791.468	906.758	566.956	291.216	6.108.686	3.052.294	826.773	27.508.741	618.643	84.619.303
645.062	823.451	775.413	463.885	1.524.122	309.722	2.194.517	5.669.782	403.430	243.436	45.240	4.210.081	1.981.541	313.344	23.571.171	159.618	59.518.487
608.767	792.061	742.160	447.390	1.450.380	281.135	2.082.779	5.220.055	381.445	231.829	42.980	3.879.186	1.873.491	301.781	21.334.002	136.943	54.848.722
36.295	31.390	33.252	16.495	73.742	28.586	111.738	449.727	21.985	11.607	2.260	330.894	108.050	11.563	2.237.169	22.675	4.669.764
234.675	338.985	659.051	544.503	751.628	500.954	709.829	972.615	475.166	318.915	233.757	891.708	603.096	396.943	2.187.232	413.721	18.862.022
116.363	201.618	480.549	418.357	602.801	377.517	251.701	149.950	364.980	246.179	216.713	205.715	111.803	363.006	87.362	379.141	8.691.536
22.758	49.093	0	0	0	20.448	124.595	0	20.631	0	6.639	226.000	64.083	19.034	783.536	0	1.565.412
95.553	88.274	178.503	126.145	148.827	102.989	333.533	822.665	89.555	72.736	10.405	459.993	427.209	14.904	1.316.333	34.580	8.605.074
110.085	89.235	179.494	36.217	109.955	3.648	804.770	149.070	28.162	4.605	12.219	1.006.897	467.657	116.486	1.750.338	45.304	6.238.794
12.427	3.576	19.003	11.875	39.842	0	86.552	19.112	2.128	2.438	507	85.993	34.832	3.820	279.227	13.568	783.080
97.658	85.660	160.491	24.342	70.113	3.648	718.218	129.958	26.035	2.167	11.712	920.904	432.825	112.666	1.471.111	31.735	5.455.714
207.048	495.822	173.187	0	659.905	104.580	588.855	1.692.458	55.607	13.035	29.388	2.298.719	1.161.216	204.243	3.056.313	85.129	15.327.705
61.074	317.044	91.372	0	650.359	61.700	134.378	1.082.740	40.567	0	16.000	1.223.437	939.023	118.069	3.053.485	84.052	11.535.172
91	29	170	0	4	20.063	407.285	609.718	2.501	0	4	849.878	349	16.832	0	377	2.335.505
145.031	75.675	79.032	0	9.542	22.813	6.506	0	0	13.035	13.384	14.758	188.069	0	2.829	200	918.573
851	103.074	2.613	0	0	3	40.685	0	12.539	0	0	210.645	33.774	69.342	0	500	538.455
1.411.909	1.690.880	1.884.564	1.096.754	2.747.246	951.945	4.552.585	10.415.934	1.062.122	662.181	322.534	8.435.059	3.994.401	1.041.157	30.567.334	876.155	102.247.247
1.063.700	1.447.473	1.649.902	842.166	2.421.813	850.156	3.490.987	8.706.367	933.388	603.199	222.369	6.552.378	3.071.091	812.920	25.215.670	451.049	83.963.511

719.400	1.022.403	1.255.022	630.334	1.777.063	676.733	3.199.194	5.492.488	700.768	499.124	185.982	4.724.166	1.788.477	652.609	15.955.941	366.465	55.687.499
529.895	701.747	930.434	505.823	1.527.987	528.272	2.517.022	5.043.337	594.242	378.073	51.409	3.808.052	1.419.335	486.888	12.810.322	244.839	44.912.852
189.505	320.656	324.588	124.510	249.076	148.461	682.172	449.151	106.526	121.051	134.574	916.114	369.142	165.721	3.145.618	121.626	10.774.647
344.300	425.070	394.879	211.832	644.750	173.422	291.793	3.213.879	232.620	104.075	36.387	1.828.212	1.282.614	160.311	9.259.730	84.585	28.276.012
180.870	211.558	233.522	120.416	410.964	73.313	30.661	1.853.810	109.809	62.045	13.986	1.258.694	585.893	83.680	6.525.164	41.147	15.935.180
171.538	211.558	229.571	0	406.127	71.542	0	1.853.810	108.802	61.765	13.986	1.200.003	572.406	83.680	6.525.164	38.636	15.679.653
9.332	0	3.951	120.416	4.837	1.770	30.661	0	1.007	280	0	58.691	13.487	0	0	2.511	255.527
27.850	0	1.362	19.822	82.219	1.027	95.802	463.400	80.361	2.758	17.122	32.026	257.012	12.497	1.901.806	5.013	4.432.019
92.472	199.436	102.539	57.651	117.885	84.880	110.128	259.399	34.622	21.321	2.055	235.560	343.790	40.725	599.115	20.127	3.773.025
43.109	14.076	57.456	13.943	33.683	14.203	55.201	637.270	7.827	17.951	3.224	301.932	95.920	23.409	233.645	18.298	4.135.787
348.209	243.407	234.662	254.588	325.432	101.789	1.061.598	1.709.568	128.734	58.982	100.165	1.882.681	923.311	228.237	5.351.664	425.105	18.283.737
193.162	83.328	200.407	100.114	225.051	52.602	743.461	241.962	104.421	36.461	51.801	803.517	359.411	145.415	1.823.272	411.300	7.665.093
155.047	160.079	34.255	154.474	100.381	49.187	318.137	1.467.606	24.313	22.521	48.364	1.079.165	563.900	82.822	3.528.392	13.805	10.618.643
5.105	622	1.108	8.688	11.475	431	13.370	0	0	2.268	20	24.586	37.978	375	76.813	7.467	272.131
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7.467	7.467
5.105	622	1.108	8.688	11.475	431	13.370	0	0	2.268	20	24.586	37.978	375	76.813	0	264.665
36.352	159.457	32.200	66.402	88.906	48.757	249.192	972.367	24.313	20.253	5.086	1.026.109	314.575	82.400	3.106.222	6.339	8.437.116
113.590	0	948	79.383	0	0	55.576	495.239	0	0	43.257	28.470	211.347	47	345.357	0	1.909.396
-159.808	94.857	-73.225	60.029	-185.049	18.831	-523.510	-2.411.813	-86.017	-43.054	-11.299	-925.294	-96.732	-25.737	370.345	-243.915	-4.743.856

MS	MT	PA	PB	PE	PI	PR	RJ	RN	RO	RR	RS	SC	SE	SP	TO	BRASIL
1.411.909	1.690.880	1.884.564	1.096.754	2.747.246	951.945	4.552.585	10.415.934	1.062.122	662.181	322.534	8.435.059	3.994.401	1.041.157	30.567.334	876.155	102.247.247
68.830	70.834	98.772	38.727	66.798	57.069	110.709	353.028	37.152	52.422	14.427	139.499	63.824	44.632	290.096	26.112	2.386.119
109.695	120.345	157.618	56.903	156.908	89.069	380.918	900.287	35.653	72.764	12.627	438.192	172.953	68.263	3.290.592	29.476	7.589.156
243.609	606.554	547.751	202.753	546.888	256.496	694.464	2.018.215	473.035	201.303	74.484	1.812.408	1.476.756	259.862	11.287.436	80.961	28.615.455
41.528	56.087	12.856	81.760	64.468	18.986	134.058	73.961	26.538	22.722	17.389	131.625	146.542	25.071	284.817	11.118	1.514.177
3.561	7	4.588	5.454	3.704	419	0	52	0	0	300	0	0	0	0	709	68.946

86.672	99.455	140.169	45.615	219.019	75.615	391.017	698.636	41.754	96.826	7.175	501.167	207.376	66.051	1.811.896	44.028	6.604.759
181.282	212.653	0	127.667	432.607	70.447	103.806	1.790.468	256	8.407	14.006	1.201.787	302	83.680	17.395	42.293	8.028.560
230.186	231.242	425.650	237.397	335.700	192.850	1.104.520	1.559.871	190.076	123.126	68.702	1.270.934	495.611	162.263	5.148.868	139.697	17.172.354
0	633	11.413	17.612	65	0	2.993	15.193	18.209	1.317	6.918	6.474	0	1.125	247.768	2.414	419.763
7.806	2.783	8.238	1.065	19.501	6.791	88.318	52.734	0	312	459	1.667	40.145	22.164	524.705	2.810	1.169.462
9.649	2.498	5.647	17.054	33.385	7.107	38.240	14.327	25.961	879	120	49.951	62.562	13.499	58.482	1.660	1.014.015
0	0	0	0	0	0	0	0	0	0	0	228	0	0	0	0	228
29.614	50.917	205.463	54.757	213.024	108.584	243.934	351.431	136.133	64.235	34.363	221.055	225.806	75.661	1.865.673	75.134	6.562.474
15.834	8.420	27.399	10.904	36.621	158	17.720	8.038	51.033	0	0	11.430	34.562	4.074	51.736	2.167	450.716
134.578	153.865	186.767	175.492	543.390	55.564	879.914	1.824.106	18.666	13.130	13.971	2.216.712	631.176	174.757	4.301.728	55.754	15.504.031
249.065	74.588	52.233	23.593	75.171	12.788	361.975	755.585	7.655	714	57.594	431.929	436.787	40.056	1.386.139	361.821	5.143.012

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