

MINISTÉRIO DA FAZENDA

SECRETARIA DO TESOURO NACIONAL

COORDENAÇÃO-GERAL DAS RELAÇÕES E ANÁLISE FINANCEIRA DE ESTADOS
E MUNICÍPIOS - COREM

RECEITA E DESPESA - BALANÇO 1995

-97.589

	1	1	1	0	0	0	0	0	0	1	0
DISCRIMINAÇÃO	AC	AL	AM	AP	BA	CE	DF	ES	GO	MA	MG
I - RECEITA TOTAL	385.998	741.028	1.612.741	549.490	3.710.215	1.902.585	3.036.119	1.841.880	1.648.239	1.067.784	8.038.584
I.A - RECEITA CORRENTE	385.985	671.021	1.612.735	495.461	3.295.848	1.744.882	3.013.343	1.684.725	1.553.380	1.009.648	6.572.566
I.A.1 - RECEITA TRIBUTÁRIA	42.475	284.727	1.240.943	45.927	2.149.164	985.458	901.052	1.324.389	1.210.941	355.834	4.823.513
I.A.1.1 - ICMS	38.118	269.067	1.232.285	43.816	2.074.343	950.665	625.726	1.275.111	1.126.750	335.555	4.578.709
I.A.1.2 - OUTRAS	4.357	15.659	8.658	2.111	74.821	34.793	275.325	49.277	84.191	20.279	244.804
I.A.2 - TRANSFERÊNCIAS CORRENTES	326.809	365.939	308.305	447.810	1.046.560	658.785	1.805.182	328.202	304.538	633.766	1.509.006
I.A.2.1 - FPE	264.236	321.235	215.480	211.892	725.593	566.570	77.117	115.833	219.597	557.404	343.983
I.A.2.2 - TRANSFERÊNCIAS DO IR	0	0	0	0	61.051	0	164.423	0	60.837	0	0
I.A.2.3 - OUTRAS	62.573	44.704	92.825	235.918	259.915	92.215	1.563.641	212.369	24.104	76.363	1.165.023
I.A.3 - DEMAIS RECEITAS CORRENTES	16.701	20.355	63.488	1.724	100.124	100.640	307.110	32.134	37.900	20.048	240.047
I.A.3.1 - RECEITAS FINANCEIRAS	872	103	32.194	469	35.607	56.662	72.905	6.566	4.765	3.212	40.139
I.A.3.2 - OUTRAS	15.828	20.252	31.294	1.255	64.517	43.978	234.205	25.568	33.135	16.836	199.908
I.B - RECEITA DE CAPITAL	13	70.007	5	54.029	414.367	157.703	22.776	157.155	94.860	58.136	1.466.018
I.B.1 - OPERAÇÃO DE CRÉDITO	0	69.965	0	147	401.684	108.941	17.708	134.311	80.015	3.196	1.187.873
I.B.2 - ALIENAÇÃO DE BENS	13	42	0	0	272	274	881	1.238	25	82	250.315
I.B.3 - TRANSFERÊNCIAS DE CAPITAL	0	0	5	53.882	12.411	47.536	4.178	8.052	14.820	54.858	21.612
I.B.4 - OUTRAS	0	0	0	0	0	952	8	13.555	0	0	6.218
II - DESPESA TOTAL	483.586	684.133	1.737.989	581.539	3.994.265	1.955.340	3.028.721	2.105.385	1.809.972	1.039.479	9.472.030
II.A -DESPESA CORRENTE	355.143	627.806	1.359.239	537.528	2.914.514	1.547.477	2.890.381	1.615.072	1.543.092	893.872	7.718.456

II.A.1 -DESPESA DE CUSTEIO	305.102	457.265	665.067	505.956	1.799.180	730.061	2.596.244	1.026.955	1.082.410	673.626	3.755.272
II.A.1.1 -PESSOAL E ENCARGOS	273.318	404.592	472.824	398.184	1.512.002	609.146	2.317.382	897.241	934.899	555.996	2.727.873
II.A.1.2 -OUTROS CUSTEIOS	31.784	52.673	192.243	121.371	287.178	120.915	278.862	129.713	147.512	117.630	1.027.399
II.A.2 -TRANSFERÊNCIAS CORRENTES	50.041	170.541	694.172	31.573	1.115.333	817.416	294.137	588.117	460.682	220.245	3.963.184
II.A.2.1 -TRANSFERÊNCIAS AOS MUNICÍPIOS	11.342	76.232	257.943	9.266	561.994	0	0	352.530	317.017	95.333	1.500.177
II.A.2.1.1 -TRANSF CONST E LEGAIS	11.342	76.232	236.893	7.443	561.988	0	0	352.530	317.017	95.333	1.500.177
II.A.2.1.2 -OUTRAS TRANSF AOS MUNICÍPIOS	0	0	21.050	1.823	6	0	0	0	0	0	0
II.A.2.2 -TRANSFERÊNCIAS INTRAGOVERNAMENTAIS	27.247	35.938	19.122	11.786	326.075	263.178	212.736	151.751	30.696	43.254	498.985
II.A.2.3 -JUROS E ENCARGOS	7.366	50.787	85.821	2.074	207.557	95.010	62.682	51.640	78.019	65.462	500.384
II.A.2.4 -OUTRAS	4.087	7.584	331.287	8.447	19.707	459.228	18.719	32.197	34.950	16.197	1.463.638
II.B -DESPESA DE CAPITAL	128.443	56.328	378.750	44.010	1.079.751	407.863	138.340	490.314	266.880	145.608	1.753.574
II.B.1 -INVESTIMENTOS E INVERSÕES	27.938	23.548	263.471	26.007	544.842	182.047	112.115	417.002	55.428	79.404	154.328
II.B.2 -TRANSFERÊNCIAS DE CAPITAL	100.505	32.780	115.279	18.055	534.909	225.816	26.224	73.311	211.452	66.203	1.599.246
II.B.2.1 -TRANSFERÊNCIAS AOS MUNICÍPIOS	1.202	0	15.089	6.704	98	0	0	658	843	203	78.473
II.B.2.1.1 -TRANSF CONST E LEGAIS	0	0	0	0	0	0	0	0	0	0	0
II.B.2.1.2 -OUTRAS TRANSF AOS MUNICÍPIOS	1.202	0	15.089	6.704	98	0	0	658	843	203	78.473
II.B.2.2 -AMORTIZAÇÕES	14.250	12.216	6.065	4.335	472.577	95.934	26.224	58.860	147.926	32.791	1.087.291
II.B.2.3 -OUTRAS	85.053	20.564	94.125	7.016	62.235	129.882	0	13.793	62.682	33.209	433.481
RESULTADO PRIMÁRIO	-76.858	49.787	-65.556	-26.256	-41.479	-27.688	4.811	-295.120	-20.592	120.068	-1.324.097

DESPESA POR FUNÇÃO	AC	AL	AM	AP	BA	CE	DF	ES	GO	MA	MG
III - DESPESAS POR FUNÇÃO TOTAL	483.586	684.133	1.737.989	581.539	3.994.265	1.955.340	3.028.721	2.105.385	1.809.972	1.039.479	9.472.030
III.A - LEGISLATIVA	29.960	29.966	36.343	40.245	66.488	46.896	106.386	62.069	68.250	49.426	349.476
III.B - JUDICIÁRIA	40.346	53.873	45.546	41.949	193.925	106.487	6.477	160.477	98.136	87.815	629.725
III.C- ADMINISTRAÇÃO E PLANEJAMENTO	107.522	202.871	213.256	237.804	1.004.489	437.686	471.875	568.140	425.123	240.983	2.101.731
III.D - AGRICULTURA	8.670	18.565	15.165	6.786	115.274	47.708	35.155	43.799	9.983	27.660	107.906
III.E - COMUNICAÇÃO	3.764	7.150	0	75	2.051	285	6	1.576	20.268	607	7.250

III.F - DEFESA NACIONAL E SEGURANÇA PÚBLICA	22.289	51.158	63.455	5.377	243.028	98.083	424.494	151.425	122.560	65.303	534.231
III.G - DESENVOLVIMENTO REGIONAL	11.252	514	262.387	17.590	615.360	263.269	42	366.238	317.503	114.224	1.373.654
III.H - EDUCAÇÃO E CULTURA	82.629	136.282	231.869	165.163	684.307	342.067	617.531	216.224	294.591	255.495	1.703.119
III.I - ENERGIA E RECURSOS MINERAIS	48	0	51.120	3.051	23.611	24.074	0	0	265	8.598	9.412
III.J - HABITAÇÃO E URBANISMO	6.773	5.180	16.565	1.167	27.654	18.705	179.084	4.275	1.824	8.823	10.865
III.K - INDÚSTRIA, COMÉRCIO E SERVIÇOS	5.665	3.730	338.915	955	35.641	74.631	7.564	165	3.758	5.855	74.660
III.L - RELAÇÕES EXTERIORES	0	0	0	0	0	0	0	0	0	0	0
III.M - SAÚDE E SANEAMENTO	66.662	71.121	146.714	30.846	498.523	184.258	507.855	250.886	61.822	63.874	964.830
III.N - TRABALHO	0	2.627	1.910	338	16.016	13.055	3.632	619	189	78	10.051
III.O - ASSISTÊNCIA E PREVIDÊNCIA	6.039	66.411	139.718	24.135	317.457	240.941	596.694	240.621	316.578	79.533	1.162.834
III.P - TRANSPORTE	91.967	34.686	175.026	6.060	150.440	57.195	71.925	38.872	69.123	31.205	432.284

Obs: 0 = Dados Adm.Direta

1 = Dados Consol(-)Empresas

Dados a Preços Correntes

Entende-se como Resultado Primário a Receita Total excluídas as Receitas Financeiras, as Operações de Crédito, e as Alienações de Bens, excluindo-se as Despesas Totais, não computando nestas últimas os Juros e Amortizações.

1 1 1 0 0 1 1 0 0 1 1 1 0 0 0 1 R\$ mil

MS	MT	PA	PB	PE	PI	PR	RJ	RN	RO	RR	RS	SC	SE	SP	TO	BRASIL
931.413	1.306.583	1.488.247	853.201	1.996.442	751.481	3.428.672	6.417.040	728.053	484.930	250.289	6.113.302	2.335.079	810.165	26.238.316	524.867	79.192.744
896.795	1.071.983	1.415.223	824.776	1.941.218	677.182	3.116.060	5.863.411	718.240	467.880	248.425	5.135.097	2.177.863	719.842	23.615.753	507.789	71.437.130
584.984	723.051	647.037	364.082	1.231.275	236.750	1.908.760	4.876.090	313.690	213.133	36.790	3.642.999	1.740.293	262.202	19.771.834	125.252	50.042.643
560.254	699.837	618.234	350.392	1.181.327	219.047	1.829.451	4.510.475	293.563	202.013	35.370	3.395.607	1.643.551	251.171	18.073.643	104.961	46.519.041
24.731	23.214	28.802	13.690	49.948	17.703	79.309	365.615	20.127	11.120	1.419	247.392	96.743	11.031	1.698.191	20.291	3.523.602
189.776	287.163	616.459	434.747	628.187	433.892	569.074	820.776	389.449	251.605	201.412	740.170	373.286	355.716	1.612.922	343.873	15.983.409
102.860	178.221	464.307	369.790	532.847	333.707	222.589	134.816	322.626	208.276	191.565	181.842	98.829	320.880	77.222	335.096	7.694.413
24.249	47.178	0	0	0	23.421	93.755	0	17.898	0	5.008	206.656	67.949	25.656	762.840	0	1.560.922
62.668	61.764	152.152	64.957	95.340	76.764	252.729	685.960	48.925	43.330	4.839	351.671	206.508	9.180	772.860	8.777	6.728.074
122.034	61.769	151.727	25.948	81.756	6.540	638.226	166.545	15.101	3.142	10.223	751.928	64.284	101.924	2.230.997	38.663	5.411.078
11.381	3.223	22.603	9.693	20.491	0	123.097	16.888	5.499	909	1.773	166.288	24.911	4.687	129.383	22.087	816.407
110.653	58.546	129.124	16.255	61.265	6.540	515.129	149.657	9.603	2.232	8.451	585.640	39.373	97.237	2.101.614	16.576	4.594.671
34.618	234.601	73.024	28.425	55.225	74.299	312.613	553.628	9.813	17.050	1.865	978.205	157.216	90.323	2.622.563	17.079	7.755.615
0	197.463	30.933	28.425	42.040	51.600	274.005	553.297	0	616	0	956.097	145.239	48.619	2.596.883	15.574	6.944.631
155	124	95	0	540	105	70	331	113	13	0	484	750	67	17.603	1.236	274.827
33.804	36.428	40.380	0	12.644	22.595	7.809	0	0	16.421	1.865	5.188	11.228	41.608	8.077	38	455.440
659	586	1.616	0	0	0	30.729	0	9.701	0	0	16.436	0	27	0	230	80.717
1.031.222	1.518.640	1.504.582	923.453	2.163.172	843.796	3.458.682	7.906.986	833.827	658.973	286.029	6.554.591	2.618.311	852.609	26.992.477	520.234	85.560.023
925.047	1.294.656	1.351.054	741.496	1.953.069	776.218	2.736.513	7.255.681	720.270	556.673	189.612	5.099.484	2.180.441	782.364	21.080.046	375.363	70.020.567

580.741	1.006.137	1.042.156	472.335	1.472.290	639.726	2.484.977	4.588.397	557.196	457.840	159.756	3.573.401	1.291.121	658.554	11.692.579	324.080	44.598.423
456.968	685.510	778.902	380.367	1.327.802	507.839	2.028.328	4.282.894	494.211	356.288	46.448	3.126.983	1.122.876	496.815	8.957.265	244.913	36.397.867
123.773	320.627	263.254	91.968	144.488	131.887	456.649	305.503	62.985	101.551	113.308	446.418	168.245	161.740	2.735.315	79.167	8.214.156
344.306	288.519	308.898	269.162	480.779	136.492	251.536	2.667.284	163.074	98.834	29.856	1.526.084	889.320	123.809	9.387.467	51.283	25.422.144
158.290	185.847	183.863	94.513	322.075	67.718	20.241	1.338.181	90.333	58.679	10.384	1.066.130	505.763	71.693	5.436.674	29.288	12.821.504
153.221	185.847	183.510	94.513	322.075	67.356	0	1.338.181	90.333	58.679	10.384	1.029.533	505.763	71.693	5.436.674	28.446	12.735.160
5.069	0	353	0	0	363	20.241	0	0	0	0	36.597	0	0	0	843	86.344
19.661	0	980	90.082	63.097	68	120.852	288.309	57.204	7.000	16.904	160.623	219.969	4.024	3.393.114	0	6.062.656
134.080	97.579	67.989	71.442	69.195	60.285	73.632	607.519	11.773	16.924	307	186.040	112.151	34.475	351.111	16.637	3.117.944
32.275	5.093	56.066	13.124	26.412	8.421	36.811	433.274	3.764	16.230	2.261	113.290	51.436	13.617	206.568	5.357	3.420.040
106.174	223.984	153.528	181.956	210.102	67.578	722.168	651.305	113.558	102.299	96.418	1.455.107	437.870	70.246	5.912.431	144.871	15.539.456
56.844	136.187	131.837	74.304	135.378	44.786	475.705	158.787	68.948	86.153	58.244	318.130	76.296	61.014	2.600.640	140.426	6.509.810
49.330	87.797	21.691	107.653	74.724	22.792	246.463	492.518	44.610	16.146	38.174	1.136.977	361.574	9.232	3.311.791	4.446	9.029.698
312	833	0	360	2.491	53	3.811	7.875	121	10.772	0	14.497	35.061	201	24.632	2.072	206.360
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.072	2.072
312	833	0	360	2.491	53	3.811	7.875	121	10.772	0	14.497	35.061	201	24.632	0	204.288
30.085	86.964	21.565	82.407	72.233	22.738	185.456	181.646	44.489	5.374	3.485	1.068.648	193.113	9.012	2.896.155	2.374	6.864.213
18.933	0	126	24.886	0	1	57.196	302.997	0	0	34.689	53.833	133.400	20	391.004	0	1.959.126
52.820	-228.322	19.588	45.480	-88.373	-60.996	-168.094	-1.271.298	-55.123	-153.283	-33.721	-309.471	-148.867	-52.331	-250.763	-15.253	-4.420.987

MS	MT	PA	PB	PE	PI	PR	RJ	RN	RO	RR	RS	SC	SE	SP	TO	BRASIL
1.031.222	1.518.640	1.504.582	923.453	2.163.172	843.796	3.458.682	7.906.986	833.827	658.973	286.029	6.554.591	2.618.311	852.609	26.992.477	520.234	85.560.023
63.932	73.877	82.928	34.323	55.139	52.843	93.308	313.913	30.095	44.248	12.066	114.650	53.501	38.873	237.293	25.008	2.211.504
88.121	87.166	128.682	49.087	120.471	83.526	277.453	760.354	29.391	75.539	12.607	380.964	143.630	60.452	2.850.590	28.479	6.641.271
259.199	427.993	418.820	219.395	272.774	220.946	506.443	1.240.513	378.710	170.625	58.109	1.563.761	992.005	174.121	9.625.763	81.657	22.622.314
30.367	50.093	18.582	31.496	57.559	26.920	96.878	69.460	24.820	31.476	18.979	90.529	140.397	33.667	236.000	8.385	1.402.280
5.668	10	3.808	2.998	3.716	362	0	206	0	0	239	88	0	0	0	2.926	63.053

73.100	88.552	118.420	47.046	225.587	74.010	305.199	674.937	36.575	86.637	6.468	407.191	182.300	55.242	1.619.086	24.223	5.805.974
156.610	207.606	0	95.358	345.800	67.958	141.811	1.305.740	24.264	17.135	10.384	1.042.621	1.510	71.683	528	33.293	6.864.334
180.715	285.310	343.146	180.417	316.026	152.142	868.244	1.429.781	162.542	109.861	59.797	632.317	395.693	143.732	4.273.485	108.716	14.371.199
0	3.055	9.896	12.894	357	0	2.270	25.224	3.115	680	8.959	19.122	15.002	1.711	267.546	850	490.860
559	14.592	3.781	164	22.287	0	35.109	82.161	970	1.209	3.390	50.599	16.215	14.115	543.061	25.311	1.094.438
9.865	30.969	3.989	17.805	20.063	7.118	29.741	25.113	17.212	1.524	146	113.921	46.777	16.976	32.572	514	925.843
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21.309	40.555	182.443	39.530	181.096	100.863	177.336	328.516	96.116	57.305	37.222	188.200	145.557	61.311	2.621.711	74.909	7.201.371
751	2.082	5.836	6.052	23.746	331	7.483	7.560	11.215	0	0	18.747	10.321	1.199	17.493	169	161.498
105.232	122.284	151.895	169.008	440.322	45.905	655.118	1.237.920	16.659	10.083	12.070	1.679.143	348.837	152.933	3.348.947	19.800	11.707.117
35.793	84.495	32.358	17.880	78.228	10.872	262.290	405.588	2.142	52.652	45.593	252.741	126.566	26.594	1.318.401	85.995	3.996.969